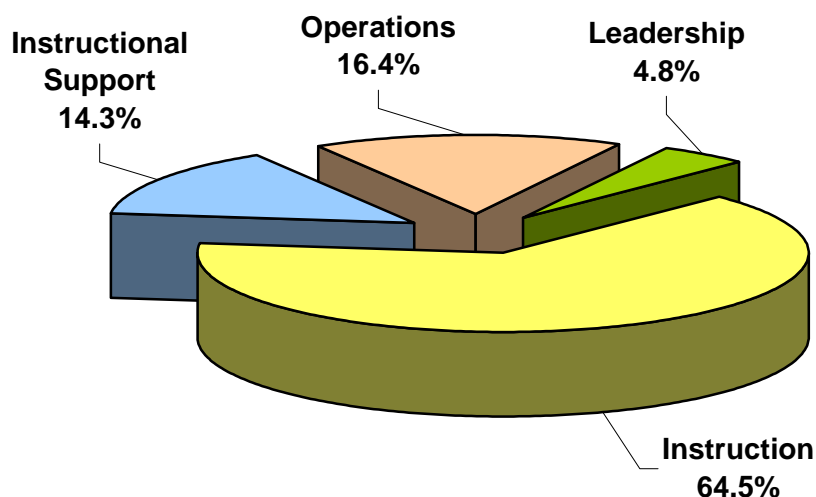
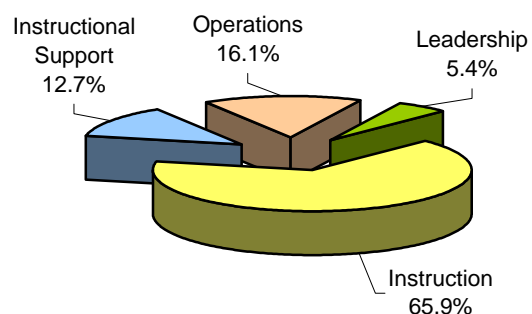


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 612	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,930,129	\$4,788	64.5%
Instructional Support	\$651,037	\$1,064	14.3%
Operations	\$743,536	\$1,215	16.4%
Leadership	\$216,502	\$354	4.8%
School Operating Expenditures	\$4,541,204	\$7,420	100.0%